

Combined Delivery Report By Project



Selection Criteria :

Business Unit : JAM10
Period : Jan-June (2022)
Selected Project Id : 00122782
Selected Fund Code : 30000
Selected Dept. IDs : B0512
Selected Outputs : 00118258,00118259,00118260,00118261,00120732,00120742

Project Id : 00122782 Spotlight Initiative	Period : Jan-June (2022)
Output # : 00118258 Legislative & Policy Framework	Impl. Partner : 99999 UNDP Location : Jamaica
Govt Exp	UNDP Exp
UN Agencies Exp	Total Exp

Dept: 51201 (Jamaica - Central)

Fund : 30000 (PROGRAMME COST SHARING)

71305 - Local Consult.-Sht Term-Tech	0.00	6,300.00	0.00	6,300.00
75105 - Facilities & Admin - Implement	0.00	441.00	0.00	441.00
76125 - Realized Loss	0.00	26.80	0.00	26.80
76135 - Realized Gain	0.00	-26.86	0.00	-26.86
Total for Fund 30000	0.00	6,740.94	0.00	6,740.94
Total for Dept : 51201	0.00	6,740.94	0.00	6,740.94
Total for Output : 00118258	0.00	6,740.94	0.00	6,740.94

Output # : 00118259 Strengthening Institutions	Impl. Partner : 99999 UNDP Location : Jamaica
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Dept: 51201 (Jamaica - Central)

Fund : 30000 (PROGRAMME COST SHARING)

71305 - Local Consult.-Sht Term-Tech	0.00	2,100.00	0.00	2,100.00
75105 - Facilities & Admin - Implement	0.00	147.00	0.00	147.00
76125 - Realized Loss	0.00	18.44	0.00	18.44
Total for Fund 30000	0.00	2,265.44	0.00	2,265.44
Total for Dept : 51201	0.00	2,265.44	0.00	2,265.44
Total for Output : 00118259	0.00	2,265.44	0.00	2,265.44

Output # : 00118260 Delivery of Quality Services	Impl. Partner : 99999 UNDP Location : Jamaica
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Dept: 51201 (Jamaica - Central)

Fund : 30000 (PROGRAMME COST SHARING)

71305 - Local Consult.-Sht Term-Tech	0.00	50,058.96	0.00	50,058.96
75105 - Facilities & Admin - Implement	0.00	3,504.13	0.00	3,504.13
76125 - Realized Loss	0.00	127.60	0.00	127.60

Combined Delivery Report By Project



Project Id : 00122782 Spotlight Initiative	Period :	Jan-June (2022)		
Output # : 00118260 Delivery of Quality Services	Impl. Partner :	99999 UNDP		
	Location :	Jamaica		

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
76135 - Realized Gain	0.00	- 79.09	0.00	- 79.09
Total for Fund 30000	0.00	53,611.60	0.00	53,611.60
Total for Dept : 51201	0.00	53,611.60	0.00	53,611.60
Total for Output : 00118260	0.00	53,611.60	0.00	53,611.60

Output # : 00118261 Data Availability & Capacities	Impl. Partner :	99999 UNDP		
	Location :	Jamaica		

Dept: 51201 (Jamaica - Central)

Fund : 30000 (PROGRAMME COST SHARING)

71305 - Local Consult.-Sht Term-Tech	0.00	38,700.00	0.00	38,700.00
75105 - Facilities & Admin - Implement	0.00	2,709.00	0.00	2,709.00
76125 - Realized Loss	0.00	100.35	0.00	100.35
76135 - Realized Gain	0.00	- 32.47	0.00	- 32.47
Total for Fund 30000	0.00	41,476.88	0.00	41,476.88
Total for Dept : 51201	0.00	41,476.88	0.00	41,476.88
Total for Output : 00118261	0.00	41,476.88	0.00	41,476.88

Output # : 00120732 RCO	Impl. Partner :	99999 UNDP		
	Location :	Jamaica		

Dept: 51201 (Jamaica - Central)

Fund : 30000 (PROGRAMME COST SHARING)

61105 - Salaries - NP Staff	0.00	49,580.82	0.00	49,580.82
62105 - Dependency Allowance-NP Staff	0.00	510.75	0.00	510.75
62110 - Contrib Joint Staff Pension-NP	0.00	9,978.49	0.00	9,978.49
62115 - Contrib to Med,SocIns-NP Staff	0.00	2,744.28	0.00	2,744.28
62140 - Annual Leave Expense - NO	0.00	3,583.92	0.00	3,583.92
63535 - Contribution to Security	0.00	1,466.81	0.00	1,466.81
63540 - Contribution to Training	0.00	173.52	0.00	173.52
63545 - Contribution to ICT	0.00	743.70	0.00	743.70
63550 - Contributions to MAIP	0.00	24.79	0.00	24.79
63555 - Contribution to UN JFA	0.00	1,214.71	0.00	1,214.71
63560 - Contributions to Appendix D	0.00	123.96	0.00	123.96
64110 - Separations - NP Staff	0.00	619.77	0.00	619.77
65115 - Contributions to ASHI Reserve	0.00	2,974.84	0.00	2,974.84
65135 - Payroll Mgt Cost Recovery ATLA	0.00	268.92	0.00	268.92
71305 - Local Consult.-Sht Term-Tech	0.00	7,000.00	0.00	7,000.00

Combined Delivery Report By Project



Project Id : 00122782 Spotlight Initiative	Period :	Jan-June (2022)		
Output # : 00120732 RCO	Impl. Partner :	99999 UNDP		
	Location :	Jamaica		

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
71360 - Local Consult-Security	0.00	210.00	0.00	210.00
71505 - UN Volunteers-Stipend & Allow	0.00	6,143.10	0.00	6,143.10
71520 - UNV_Volunteer_Learning	0.00	150.00	0.00	150.00
71535 - UNV-Medical Insurance	0.00	449.40	0.00	449.40
71540 - UNV-Global Charges	0.00	269.56	0.00	269.56
71541 - UNVs-Contribution to security	0.00	184.46	0.00	184.46
71550 - UNV RSA / Exit Allowance	0.00	765.56	0.00	765.56
71592 - UNV_COST_RECOVERY_RECURRING	0.00	1,020.50	0.00	1,020.50
72205 - Office Machinery	0.00	262.60	0.00	262.60
72220 - Furniture	0.00	- 103.04	0.00	- 103.04
72405 - Acquisition of Communic Equip	0.00	18,145.07	0.00	18,145.07
72425 - Mobile Telephone Charges	0.00	79.19	0.00	79.19
72515 - Print Media	0.00	928.28	0.00	928.28
74205 - Audio Visual Productions	0.00	8,026.88	0.00	8,026.88
74210 - Printing and Publications	0.00	323.43	0.00	323.43
74225 - Other Media Costs	0.00	326.22	0.00	326.22
75105 - Facilities & Admin - Implement	0.00	8,294.64	0.00	8,294.64
75705 - Learning costs	0.00	304.15	0.00	304.15
76125 - Realized Loss	0.00	313.76	0.00	313.76
76135 - Realized Gain	0.00	- 50.31	0.00	- 50.31
Total for Fund 30000	0.00	127,052.73	0.00	127,052.73
Total for Dept : 51201	0.00	127,052.73	0.00	127,052.73
Total for Output : 00120732	0.00	127,052.73	0.00	127,052.73

Output # : 00120742 UNDP PMU	Impl. Partner :	99999 UNDP		
	Location :	Jamaica		

Dept: 51201 (Jamaica - Central)

Fund : 30000 (PROGRAMME COST SHARING)

61105 - Salaries - NP Staff	0.00	19,563.76	0.00	19,563.76
62110 - Contrib Joint Staff Pension-NP	0.00	3,892.97	0.00	3,892.97
62115 - Contrib to Med,Soclns-NP Staff	0.00	606.47	0.00	606.47
62140 - Annual Leave Expense - NO	0.00	1,094.94	0.00	1,094.94
63535 - Contribution to Security	0.00	578.54	0.00	578.54
63540 - Contribution to Training	0.00	68.49	0.00	68.49
63545 - Contribution to ICT	0.00	293.45	0.00	293.45
63550 - Contributions to MAIP	0.00	9.78	0.00	9.78
63555 - Contribution to UN JFA	0.00	479.33	0.00	479.33
63560 - Contributions to Appendix D	0.00	48.90	0.00	48.90
64110 - Separations - NP Staff	0.00	244.54	0.00	244.54
65115 - Contributions to ASHI Reserve	0.00	1,173.83	0.00	1,173.83
65135 - Payroll Mgt Cost Recovery ATLA	0.00	134.46	0.00	134.46
71635 - Travel - Other	0.00	567.84	0.00	567.84
72425 - Mobile Telephone Charges	0.00	235.37	0.00	235.37
75105 - Facilities & Admin - Implement	0.00	2,029.48	0.00	2,029.48
76125 - Realized Loss	0.00	1.39	0.00	1.39

Combined Delivery Report By Project



UNDP UN Development Programme

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Run Time: 04-08-2022 00:08:29

Project Id : 00122782 Spotlight Initiative	Period :		Jan-June (2022)	
Output # : 00120742 UNDP PMU	Impl. Partner :		99999 UNDP	
	Location :		Jamaica	
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
76135 - Realized Gain	0.00	- 7.34	0.00	- 7.34
Total for Fund 30000	0.00	31,016.20	0.00	31,016.20
Total for Dept : 51201	0.00	31,016.20	0.00	31,016.20
Total for Output : 00120742	0.00	31,016.20	0.00	31,016.20
Project Total :	0.00	262,163.79	0.00	262,163.79

Signed By : _____ Date : _____

Signed By : _____ Date : _____

Combined Delivery Report By Project



UNDP UN Development Programme

Report ID: unglcdrp

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Run Time: 04-08-2022 00:08:29

Selection Criteria :

Business Unit : JAM10
Period : Jan-June (2022)
Selected Project Id : 00122782
Selected Fund Code : 30000
Selected Dept. IDs : B0512
Selected Outputs : 00118258,00118259,00118260,00118261,00120732,00120742

Project Id : ALL	Period : Jan-June (2022)
Output # : ALL	Impl. Partner :
	Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
51201 - Jamaica - Central	0.00	262,163.79	0.00	262,163.79



Funds Utilization

Selection Criteria :

Business Unit : JAM10
Period : Jan-June (2022)
Selected Project Id : 00122782
Selected Fund Code : 30000
Selected Dept. IDs : B0512
Selected Outputs : 00118258,00118259,00118260,00118261,00120732,00120742

Project/Award: 00122782 **Spotlight Initiative** **Period :** As at Jun 30, 2022

Output #	00118258	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00

Output #	00118259	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00

Output #	00118261	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00



Funds Utilization

Commitments _____ **0.00**

Output #	00120732	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			264.19
Commitments			30,658.53